

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Edgartown
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 02/01/08 - 02/29/08
Cumulative Dates: 01/01/08 - 02/29/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	627	402.35	1	627	402.35	1	5,909.62	6.8%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	656.52	0.0%
LI Subtotal	627	402.35	1	627	402.35	1	6,566.14	
LI % of Total	1.0%	1.4%	9.1%	0.9%	1.2%	3.4%	10.3%	
Residential New Construction	0	0.00	0	0	0.00	0	8,872.60	0.0%
Energy Star Lighting	426	38.00	2	4,504	199.25	7	0.00	0.0%
Energy Star Appliance	439	75.00	1	1,317	225.00	3	0.00	0.0%
Residential Conservation Service	3,805	936.12	3	5,952	4,567.38	13	28,357.95	16.1%
Res Subtotal	4,670	1,049.12	6	11,773	4,991.63	23	37,230.55	
Res % of Total	7.3%	3.5%	54.5%	16.3%	14.7%	79.3%	58.2%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	10,388	2,355.72	2	11,984	2,555.25	3	20,179.38	12.7%
C&I Govt Small	48,045	25,949.65	2	48,045	25,949.65	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	58,433	28,305.37	4	60,029	28,504.90	5	20,179.38	
C&I % of Total	91.7%	95.1%	36.4%	82.9%	84.1%	17.2%	31.5%	
Report Total	63,730	29,756.84	11	72,429	33,898.88	29	63,976.07	
Budget Comparison					7,524.98		63,976.07	11.8%